

Mission: To provide the highest quality water at the most affordable price for current customers and to provide for the expansion of the District as growth occurs.

Greetings & Salutations!

<u>Watering Restrictions:</u> There are no watering restrictions in effect for our Water District.

<u>Utility Rates:</u> I want to pass on a good news story about our Electric Bill. In 2012 our electricity costs were \$22,158.00. Since then we have made changes to shift the majority of our pumping and processing operations to off-peak hours at night and we have changed out some of our older, inefficient pumps. This resulted in a significant drop in our electricity costs to \$14,243 in 2013 and we are on track to see similar savings this year.

Some things you can do to assist us in seeing additional savings is to set your automatic sprinklers, dishwasher and washing machine to run at night. Every little bit helps!

<u>On-going issues</u>: The Board continues to search for a solution to the disposal of the brine in our evaporation ponds. We are limited on the number of hours that we can operate our reverse osmosis plant because we have to rely on evaporation to lower the water level in our ponds. If anyone has a connection to someone who wants this water or a solution on how to increase our evaporation rates, let us know.

<u>Meter Reading:</u> The monthly meter readings are performed on the 5th of each month for all neighborhoods.

<u>Communication:</u> Interested in knowing what is happening with your Water District? Have you had the chance to visit our website yet? Check us out at http://www.colorado.gov/greatrocknorthwsd.

You can join us on Facebook by searching for Greatrock North Water and Sanitation District and

"Like" our page. For Twitter, search for the name of the District as well, we show up as @Greatrock_North and you can follow us there. We will use these sites to post updates, neighborhood events and water outages.

WATER QUALITY: The Board continues to monitor water quality so if you feel your quality is not what it should be, let us know by calling **303-987-0835**.

Expenses: Each month the District has to pay the bills. We all know that water comes at some cost. Since each month's expenses are different, I thought I would share each month just how much we, as a District, pay to keep us all in water, the bottom line.

Total Claims:	\$ 161,677.10	
Capital Projects Fund	\$	-0-
Debt Service Fund	\$	122,797.50
General Fund	\$	38,879.60

You may be curious about the payment of \$122K. This is an interest payment on our bonds. We issued bonds in 2007 and 2010 to raise funds for capital improvements in the District. Our current balance on these Bonds is \$5.5 million. With principal and interest, we'll complete repayment in 2033.

<u>Community Event:</u> Rocking Horse Farms is having their 12th annual community Garage Sale on August 9th starting at 8:00 AM.

Come to our meeting: Our next Board meeting will be on August 5th at the United Power Building. One thing to note is the door locks at 5:30pm. If you drop by after 5:30pm, to the right of the doors are some windows. We keep the blinds open and keep an eye out for those who are a little late in arrival. Hope to see you all at our next meeting!!

Regards,

Jeff Polliard, Treasurer ilp1163@icloud.com